

<b>Reference</b>	
<b>Executive Director</b>	Will Blandamer
<b>Cabinet Member</b>	Clr Tariq

## Section A

<b>Service Area</b>	OCO
<b>Budget Option Description</b>	Residents transitioning to alternative packages

<b>Budget Reduction Proposal – Detail and Objectives</b>
<p>The council's adult social care department will continue to work to ensure all Bury residents entitled to have their care package fully funded by NHS Continuing Health Care do so.</p> <p>The number of Bury residents accessing this support via this fund has been historically lower than many other areas and by working closely with our partnership in our integrated system we are steadily improving the number of people who receive their care funded by the NHS instead of paying for it themselves or having it funded by council.</p> <p>Over the next 3 years this will reduce the demand on the council's care budget by £750,000</p>

	<b>23/24</b>	<b>24/25</b>
Budget Reduction (£)	£375,000	£750,000
Staffing Reduction (FTE)	0	0

## Section B

*What impact does the proposal have on:*

<b>Property</b>
None
<b>Service Delivery</b>
Service Delivery would not be affected
<b>Organisation (Including Other Directorates/Services)</b>
None
<b>Workforce – Number of posts likely to be affected.</b>
0
<b>Communities and Service Users</b>
No change in service provision
<b>Other Partner Organisations</b>

Increased demand for funding from NHS continuing Health Care fund
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## Section C

### Key Risks and Mitigations

Risks	Mitigations
The number of people found eligible does not increase meaning the council funding is not released	Numbers being found eligible will be monitored jointly with NHS partners

### Key Delivery Milestones

*Include timescales for procurement, commissioning changes etc.*

Milestone	Timeline
Identification of potential cases for review and plan delivery of reviews and commence CHC training programme for ASC staff	April – June 2023
Training of Adult Social Care staff re CHC applications/eligibility to be completed	July – Sept 2023
Ongoing progression of reviews with associated savings monitoring and quarterly report via ASC SLT	Oct 2023 onwards

## Section D

Consultation Required?	No
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	Start Date	End Date
Staff	N/A	
Trade Unions	N/A	
Public	N/A	
Service User	N/A	
Other	N/A	

### Equality Impact

*Is there potential for the proposed budget reduction to have a disproportionate/ adverse impact on any of the following?*

Disabled people	
Particular Ethnic Groups	
Men or Women (including impacts due to pregnancy/maternity)	
People who are married or in a civil partnership	
People of particular sexual orientation	
People who are proposing to undergo, undergoing or undergone a process or part of a process of gender assignment	
People on low incomes	
People in particular age groups	
Groups with particular faiths and beliefs	

EIA Required?	no
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## Section E

### *Financial Implications and Investment Requirements*

<b>Investment requirements – Revenue and Capital</b>
None

<b>Finance Comments – Will the proposal deliver the savings and within the agreed timescales?</b>
Yes